# Planned Pupil Premium Spending 2020 - 2021



### **Explanation of terms used regularly in this report:**

LAC – Looked After Child – A child who is in the care of the local authority

PP – Children who qualify for pupil-premium funding

Non-PP - Children who do not qualify for pupil-premium funding

# Pupil Premium (including LAC and previously LAC)

2020-21 Allocation: £64,560			
Pupils on Roll in Autumn 2020: 96	Number of Pupils eligible for PP funding: 48 (of which 5 are LAC and 6 are PLAC)	Percentage of PP: 50%	Percentage of non-PP: 50%

### What are the potential barriers faced by eligible pupils?

Low attainment on entry to school due to learning difficulties and/or SEMH needs.

Diagnosed speech and language difficulties have high prevalence in this group.

Lack of resilience /social, emotional and mental health issues / attachment issues experienced by some PP children often inhibit access to learning.

High levels of school mobility due to behaviour challenges.

Lower opportunity to listen to reading or be surrounded by books in the home.

Family challenges and lack of enrichment experiences.

For some PP children high levels of safeguarding concerns and lack of parental support.

### What are the desired outcomes of pupil premium funding?

Higher rates of rapid progress across the school for PP children

Development of resilience and increased mental health

Confident and supported families

#### **Individualised Instruction**

Individualised instruction involves different tasks for each learner and support at the individual level. It is based on the idea that all learners have different needs, and that therefore an approach that is personally tailored — particularly in terms of the activities that pupils undertake and the pace at which they progress through the curriculum — will be more effective. Various models of individualised instruction have been tried over the years in education, particularly in subjects like mathematics where pupils can have individual sets of activities which they complete, often largely independently. More recently, digital technologies have been employed to facilitate individual activities and feedback.

#### Education Endowment Foundation effectiveness score: +3

Individualised instruction | Toolkit Strand | Education Endowment Foundation | EEF

Approach	Description of Desired Approach	Cost	Estimated Impact/Measures	Actual Impact/Evidence	Overall Cost
				(Review July 2021)	benefit
Bespoke	Teachers and TAs deployed to work on	£13150	This will enable wellbeing and		
interventions to	specific individual targets (derived		academic progress.		
meet the needs of	from IEPs and EHCPs) on a 1:1 or small				
all pupil premium	group basis, daily.				
pupils.					

#### Reading Comprehension Strategies

Reading comprehension strategies focus on the learners' understanding of written text. Pupils are taught a range of techniques which enable them to comprehend the meaning of what they read. These can include: inferring meaning from context; summarising or identifying key points; using graphic or semantic organisers; developing questioning strategies; and monitoring their own comprehension and identifying difficulties themselves

#### Education Endowment Foundation effectiveness score: +6

Reading comprehension strategies | Toolkit Strand | Education Endowment Foundation | EEF

#### **Phonics**

Phonics is an approach to teaching reading, and some aspects of writing, by developing learners' phonemic awareness. This involves the skills of hearing, identifying and using phonemes or sound patterns in English. The aim is to systematically teach learners the relationship between these sounds and the written spelling patterns, or graphemes, which represent them. Phonics emphasises the skills of decoding new words by sounding them out and combining or 'blending' the sound-spelling patterns.

#### **Education Endowment Foundation effectiveness score: +4**

Phonics | Toolkit Strand | Education Endowment Foundation | EEF

Approach	Description of Desired Approach	Cost	Estimated Impact/Measures	Actual Impact/Evidence (Review July 2021)	Overall Cost benefit
CLPE The Power of	Purchase to further improve the	£350	We anticipate that this will lead to	-	
Reading Package	quality of teaching reading.		accelerated reading progress.		

Big Cat Collins	Online reading books to allow children	£990	We anticipate that this will lead to	
	to access a wider range of texts in		accelerated reading and phonics	
	different formats and also to support		progress.	
	home learning. This package will also			
	be used to support phonics learning.			
Additional Books	Additional books to allow the children	£460	We anticipate that this will lead to	
	to access a wider range of texts to		accelerated reading and phonics	
	support engagement and phonics.		progress.	
Phonics Play	Online package to enhance phonics	£60	We anticipate that this will lead to	
	teaching.		accelerated phonics progress.	

#### **Parental Engagement**

The EEF defines parental engagement as the involvement of parents in supporting their children's academic learning. It includes: approaches and programmes which aim to develop parental skills such as literacy or IT skills; general approaches which encourage parents to support their children with, for example reading or homework; the involvement of parents in their children's learning activities; and more intensive programmes for families in crisis.

Education Endowment Foundation effectiveness score: +3

Parental engagement | Toolkit Strand | Education Endowment Foundation | EEF

Approach	Description of Desired Approach	Cost	Estimated Impact/Measures	Actual Impact/Evidence (Review July 2021)	Overall Cost benefit
Subscription to	Use of Seesaw App to facilitate better	£400	Due to the majority of children		
Seesaw to aid	communication with families.		arriving to school on school		
home/school			transport it is difficult to		
communication			communicate regularly with		
			parents. By using the Seesaw App,		
			children and teachers will be able		
			to directly communicate with		
			families. This has already been		
			used with positive results so we are		
			confident that this is a good		
			investment. We will measure the		
			levels of parental engagement.		
Family	Employment of a full-time pastoral	£13000	This will have a positive effect on		
Support/Pastoral	manager to ensure that PP children		the emotional wellbeing of the		
Manager	thrive in a safe and caring		children, enabling them to learn		

environment. The pastoral manager	better and should show in
will be able to support families with	wellbeing data.
parenting, mental health, finance,	
safeguarding concerns and general	
support.	

#### **Social and Emotional Learning**

Interventions which target social and emotional learning (SEL) seek to improve pupils' interaction with others and self-management of emotions, rather than focusing directly on the academic or cognitive elements of learning. SEL interventions might focus on the ways in which students understand themselves, work with (and alongside) their peers, teachers, family or community. Three broad categories of SEL interventions can be identified: universal programmes which generally take place in the classroom; more specialised programmes which are targeted at students with particular social or emotional needs; and school-level approaches to developing a positive school ethos, which also aim to support greater engagement in learning.

**Education Endowment Foundation effectiveness score: +4** 

Social and emotional learning | Toolkit Strand | Education Endowment Foundation | EEF

Approach	Description of Desired Approach	Cost	Estimated Impact/Measures	Actual Impact/Evidence (Review July 2021)	Overall Cost benefit
Occupational	OT will observe and work with PP	£3500	The children will be supported with	(Neview July 2021)	Denent
Therapy	children and recommend strategies		OT and sensory needs which will		
, , ,	and resources to support. OT will also		support emotional regulation to		
	offer specific and in-depth support to		enable them to develop socially and		
	PP children with significant difficulties.		emotionally and ultimately		
	E.g. sensory regulation assessments		progress with academic learning.		
			This will show in wellbeing data.		
Occupational	Purchasing of specific resources	£2000	Purchased resources will support		
Therapy Resources	recommended by OT to support the		the children to engage with learning		
	children's access to learning and		and be able to regulate emotionally.		
	emotional regulation.		This will show in wellbeing data.		
Play Therapy	Employ a qualified Play Therapist to	£5000	Children will be able to identify and		
	support and enable children to		process their emotions.		
	understand and express emotions and		Relationships with care givers will		
	experiences appropriately. Play		be further developed.		
	therapist will also work with families		Self-awareness and reflection skills		
	in order to help parents/carers to		deepened to support wider		

	build a positive relationship with their child.		relationship building. This will be	
Calcada		64000	measured using SDQ's.	
School Trips	Subsidise some of the school trips to	£1000	Children will be able to take part in	
Enhancement	give our PP children the opportunity		school trips which will enhance	
	to experience activities that can		knowledge, support learning,	
	support their learning in the		broaden life experiences and	
	classroom that they may not		further develop socially.	
	otherwise be able to afford. This		This will show in wellbeing data.	
	included the extensive 'World of		(COVID restrictions dependent)	
	Work' package offered to the children			
	in Upper Department. (Money set			
	aside in the hope that this can resume			
	post-COVID.)			
School Bus	Subsidise school bus costs in order to	£3000	As above	
	transport the children to the activities			
	described above. (Money set aside in			
	the hope that this can resume post-			
	COVID.)			
Implementation of	Training to be delivered to whole staff	£3000	All staff will be competent in the	
trauma supportive	in trauma supportive strategies.		use of trauma supportive strategies	
strategies			ensuring that a consistent and	
			supportive approach is used	
			throughout school. It is anticipated	
			that this will impact positively on	
			wellbeing and learning. This will	
			show in wellbeing and motional	
			data.	
Purchase of	Motional assessments will be carried	£200	Children will be able to develop in	
Motional	out and interventions planned to meet		areas of early emotional	
Assessment tool	gaps in early emotional development.		development. This will show in	
			wellbeing and motional data.	
Donkey therapy for	Identified children to visit a donkey	£2000	It is anticipated that this will	
identified children.	sanctuary weekly in three blocks of 6		increase the skills in self-regulating	

weeks to support anxiety reduction	and therefore impact on wellbeing
and self-regulation.	and learning.
	(This intervention will be
	dependent on COVID restrictions.)

#### **Behaviour Interventions**

Behaviour interventions seek to improve attainment by reducing challenging behaviour. This entry covers interventions aimed at reducing a variety of behaviours, from low-level disruption to aggression, violence, bullying, substance abuse and general anti-social activities. The interventions themselves can be split into three broad categories: approaches to developing a positive school ethos or improving discipline across the whole school which also aim to support greater engagement in learning; Universal programmes which seek to improve behaviour and generally take place in the classroom; and more specialised programmes which are targeted at students with specific behavioural issues.

#### Education Endowment Foundation effectiveness score: +3

Behaviour interventions | Toolkit Strand | Education Endowment Foundation | EEF

Approach	Description of Desired Approach	Cost	Estimated Impact/Measures	Actual Impact/Evidence (Review July 2021)	Overall Cost benefit
Behaviour Support	The use of a specially trained behaviour support worker to support children in	£12000	The behaviour support worker will enable the children to receive		
	who are dangerously dysregulated and to support staff with preventative strategies.		additional support at times of crisis which will enable them to emotionally regulate and return to		
			a fit state for learning. This will be measured through behaviour data and physical intervention data.		
Pivotal MAPA	All staff trained in the use of Pivotal MAPA to support the children to communicate through positive behaviours. This includes three members of staff trained to instructor level.	£2000	Staff will use a range of de- escalation strategies to promote positive behaviour. Impact will be shown through reduced incidents and increased regulated behaviour. This will be measured through behaviour data and physical intervention data.		

Other Approaches					
Approach	Description of Desired Approach	Cost	Estimated Impact/Measures	Actual Impact/Evidence (Review July 2021)	Overall Cost benefit
Breakfast Provision	Providing breakfast to all pupils upon arrival. <a href="https://educationendowmentfoundation.org.uk/projects-and-evaluation/projects/magic-breakfast/">https://educationendowmentfoundation.org.uk/projects-and-evaluation/projects/magic-breakfast/</a>	£2000	We estimate the impact of this to be positive on engagement with learning and will be measured through wellbeing data.		
Identifying Pupil Premium	Receive support from the local authority to better identify children eligible for PP funding.	£450	This will enable as many children as possible to benefit.		

# LAC Pupil Premium

2020-21 Allocation: The school can bid from a pot of money held by the Virtual School that equates to £1900 per pupil. Bids are accepted three times a year for individual pupils with estimated impact linking to outcomes of EPEPS. For details of interventions and the impact and evaluations of these, see individual pupil EPEPs.

Pupils on Roll: 97	Number of Pupils eligible for LAC	Percentage of LAC: 5%	Percentage of non-LAC: 95%
	funding: 5		

## What are the potential barriers faced by eligible pupils?

Reduced access to learning due to impact on the frontal cortex as a result of trauma.

Higher anxiety in response to change and transition or sensory memory of change and transition.

Developmental trauma resulting in lower emotional age than chronological age.

### What are the desired outcomes of pupil premium funding?

Reduced anxiety and development of strategies in response to developmental trauma.

Development of resilience and increased mental health to help understand and cope with transition and change.

# Service Family Pupil Premium

2020-21 Allocation: £1500

Pupils on Roll: 97 Number of Pupils eligible for SF PP: 8 Percentage of SF: 8% Percentage of non-SF: 92%

#### What are the potential barriers faced by eligible pupils?

Higher anxiety and reduced mental health due to worrying about parents or the changes in routine brought about by deployment.

Increased chances of having to move home/school regularly.

## What are the desired outcomes of pupil premium funding?

Rates of progress at least equal to peers.

Development of resilience, reduced anxiety and increased mental health.

Approach	Description of Desired	Cost	Estimated Impact/Measures	Actual Impact/Evidence	Overall Cost
	Approach			(Review July 2021)	benefit
Group family	Family therapeutic play sessions	£2400	Children will have the opportunity to		
therapeutic session	will be facilitated to enable		strengthen bonds with potentially		
facilitated by a	children to have opportunity for		absent family members. It is hoped		
trained play	dedicated special time with		that providing dedicated quality time		
therapist during	families.		that the children will be able to better		
Spring/Summer			cope with the changes that can occur		
term.			within a service family.		
			This intervention will be dependent on		
			COVID restrictions.		